

EXPENDITURES

- General Government - \$682,650.00
- Police - \$1,395,738.00
- Fire and EMS - \$671,963.00
- MRA - \$50,000.00
- Capital - \$491,553.00
- Administrative Department - \$443,291.00
- Public Works - \$340,271.00
- Parks- \$30,400.00
- Economic Development - \$30,000.00

