



AN ORDINANCE SETTING THE BUDGET FOR THE FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019 FOR THE CITY OF LUDLOW CALLING FOR REVENUE OF \$4,162,990.00 AND EXPENDITURES OF \$4,135,866.00.

## NOW THEREFORE BE IT ORDAINED BY THE LUDLOW CITY COUNCIL AS FOLLOWS:

## **SECTION I**

That this budget for the City of Ludlow fiscal year July 1, 2018 through June 30, 2019, be adopted:

Revenues	
Tax Revenue	\$ 2,153,000.00
Licenses & Permits	\$ 87,900.00
Police Department Revenue	\$ 74,850.00
Grant Revenue	\$ 587,280.00
Fire and EMS Revenue	\$ 463,500.00
Capital	\$ 17,000.00
RLF	\$ 118,500.00
MRA	\$ 150,000.00
Other	\$ 510,960.00
Total Revenues	\$ 4,162,990.00
Expenses	\$ 502 550 00
General Government	\$ 682,650.00
Administrative Dept.	\$ 443,291.00
Public Works	\$ 340,271.00
Police	\$ 1,395,738.00
Fire	\$ 671,963.00
Parks	30,400.00
MRA	\$ 50,000.00
Capital	\$ 491,553.00
Economic Development	\$ 30,000.00
Total Expenses	\$ 4,135,866.00
Balance	\$ (27,124.00)

## **SECTION II**

All ordinances or parts of ordinances in conflict with this ordinance shall be and hereby are repealed to the extent of said conflict.

## **SECTION III**

This ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recording, according to law.

CITY OF LUDLOW, KENTUCKY

Kenneth Wynn, Mayor

Attest.

Laurie Sparks, City Clerk