

LUDLOW ORDINANCE 2022-5

AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022 FOR THE CITY OF LUDLOW CALLING FOR REVENUE OF ~~\$4,952,983.00~~ \$4,621,176.24 AND EXPENDITURES OF ~~\$4,175,570.00~~ \$4,256,488.93.

NOW THEREFORE BE IT ORDAINED BY THE LUDLOW CITY COUNCIL AS FOLLOWS:

SECTION I

That this budget for the City of Ludlow fiscal year July 1, 2021 through June 30, 2022, be adopted:

Revenues		
Police Department Revenue	\$75,850.00	\$67,641.39
Grant Revenue	\$643,317.00	\$454,680.33
Fire and EMS Revenue	\$619,910.00	\$512,194.20
Fire Grant	\$40,000.00	
Tax Revenue	\$2,859,126.00	\$2,709,950.82
License/Permits	\$88,750.00	\$66,086.80
Other	\$626,030.00	\$770,622.70
Total Revenues	<u>\$4,952,983.00</u>	<u>\$4,621,176.24</u>
Expenses		
General Government/Admin	\$1,396,900.00	\$1,354,569.40
Public Works	\$245,400.00	\$243,273.70
Police	\$1,496,420.00	\$1,378,632.15
Fire	\$882,350.00	\$745,065.15
Parks	\$14,500.00	\$399,948.53
Adela Avenue Restoration Project	\$135,000.00	
Total Expenses	<u>\$4,175,570.00</u>	<u>\$4,256,488.93</u>
Balance	<u>\$(777,413.00)</u>	<u>(\$364,687.31)</u>

SECTION II

All ordinances or parts of ordinances in conflict with this ordinance shall be and hereby are repealed to the extent of said conflict.

SECTION III

This ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recording, according to law.

PASSED by the City Council this _____ day of _____, 2022.

CITY OF LUDLOW, KENTUCKY

BY: _____
Josh Boone, Mayor

Attest: _____
Laurie Sparks, City Clerk

First Reading: _____ Second Reading: _____ Publication: _____